

Referto per il Controllo di Gestione

● Loreggia (2022)

Note:

1. Gli indicatori considerati nel referto sono suddivisi e presentati per aree tematiche;

2. Il valore medio è calcolato considerando i valori assunti da ciascuna variabile nei 10 Comuni appartenenti alla Federazione dei Comuni del Camposampierese;

| Costare meno | | | |
|--|---------------|-------------------|---------------|
| Indicatore | Valore (2022) | Media Fed. (2022) | Serie storica |
| <p>Spesa corrente pro capite (esclusi contributi e comandi)</p> <p><i>Peso (pro-capite) della spesa corrente (Tit. I) sulla popolazione residente al netto dei contributi alla FCC dai Comuni e la spesa del personale in comando</i></p> | 387,52 | 426,446 | |
| <p>Incidenza spesa del personale su spesa corrente</p> <p><i>Incidenza percentuale della spesa del personale sulla spesa corrente (Tit.I)</i></p> | 23,81 | 23,503 | |
| <p>Spesa del personale pro capite</p> <p><i>Indica il rapporto tra la spesa impegnata per il personale, derivante dall'intervento 1 del titolo I della spesa corrente e il numero di abitanti</i></p> | 101,23 | 108,393 | |
| <p>Pressione tributaria locale</p> <p><i>Il Prelievo tributario pro capite misura l'importo medio di imposizione tributaria a cui ciascun cittadino è sottoposto o, in altri termini, l'importo pagato in media da ciascun cittadino per imposte di natura locale nel corso dell'anno</i></p> | 325,2 | 332,537 | |

Costare meno

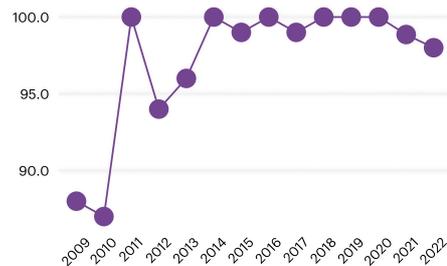
| Indicatore | Valore (2022) | Media Fed. (2022) | Serie storica | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|-------------------|---|------|--------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|------|------|------|------|------|------|------|------|
| <p>Rapporto abitanti/dipendenti</p> <p>Indicatore del rapporto tra gli abitanti e i dipendenti comunali del territorio interessato</p> | 403,84 | 369,354 | <table border="1"> <caption>Line chart data: Rapporto abitanti/dipendenti</caption> <thead> <tr><th>Anno</th><th>Valore</th></tr> </thead> <tbody> <tr><td>2007</td><td>405</td></tr> <tr><td>2008</td><td>400</td></tr> <tr><td>2009</td><td>350</td></tr> <tr><td>2010</td><td>350</td></tr> <tr><td>2011</td><td>355</td></tr> <tr><td>2012</td><td>370</td></tr> <tr><td>2013</td><td>380</td></tr> <tr><td>2014</td><td>370</td></tr> <tr><td>2015</td><td>410</td></tr> <tr><td>2016</td><td>410</td></tr> <tr><td>2017</td><td>420</td></tr> <tr><td>2018</td><td>480</td></tr> <tr><td>2019</td><td>440</td></tr> <tr><td>2020</td><td>440</td></tr> <tr><td>2021</td><td>410</td></tr> <tr><td>2022</td><td>390</td></tr> </tbody> </table> | Anno | Valore | 2007 | 405 | 2008 | 400 | 2009 | 350 | 2010 | 350 | 2011 | 355 | 2012 | 370 | 2013 | 380 | 2014 | 370 | 2015 | 410 | 2016 | 410 | 2017 | 420 | 2018 | 480 | 2019 | 440 | 2020 | 440 | 2021 | 410 | 2022 | 390 |
| Anno | Valore | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007 | 405 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2008 | 400 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2009 | 350 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010 | 350 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | 355 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | 370 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | 380 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2014 | 370 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2015 | 410 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | 410 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2017 | 420 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018 | 480 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019 | 440 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2020 | 440 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 | 410 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2022 | 390 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>N° dipendenti ogni 1.000 abitanti</p> <p>Numero dei dipendenti ogni 1.000 abitanti (Formula: $1000 * n^{\circ} \text{dip.} / \text{pop. residente}$)</p> | 2,48 | 2,728 | <table border="1"> <caption>Line chart data: N° dipendenti ogni 1.000 abitanti</caption> <thead> <tr><th>Anno</th><th>Valore</th></tr> </thead> <tbody> <tr><td>2007</td><td>2.50</td></tr> <tr><td>2008</td><td>2.55</td></tr> <tr><td>2009</td><td>2.90</td></tr> <tr><td>2010</td><td>2.90</td></tr> <tr><td>2011</td><td>2.80</td></tr> <tr><td>2012</td><td>2.60</td></tr> <tr><td>2013</td><td>2.50</td></tr> <tr><td>2014</td><td>2.60</td></tr> <tr><td>2015</td><td>2.40</td></tr> <tr><td>2016</td><td>2.40</td></tr> <tr><td>2017</td><td>2.35</td></tr> <tr><td>2018</td><td>2.20</td></tr> <tr><td>2019</td><td>2.30</td></tr> <tr><td>2020</td><td>2.30</td></tr> <tr><td>2021</td><td>2.40</td></tr> <tr><td>2022</td><td>2.50</td></tr> </tbody> </table> | Anno | Valore | 2007 | 2.50 | 2008 | 2.55 | 2009 | 2.90 | 2010 | 2.90 | 2011 | 2.80 | 2012 | 2.60 | 2013 | 2.50 | 2014 | 2.60 | 2015 | 2.40 | 2016 | 2.40 | 2017 | 2.35 | 2018 | 2.20 | 2019 | 2.30 | 2020 | 2.30 | 2021 | 2.40 | 2022 | 2.50 |
| Anno | Valore | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007 | 2.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2008 | 2.55 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2009 | 2.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010 | 2.90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | 2.80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | 2.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | 2.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2014 | 2.60 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2015 | 2.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | 2.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2017 | 2.35 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018 | 2.20 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019 | 2.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2020 | 2.30 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 | 2.40 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2022 | 2.50 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Produttività: quanto denaro gestisce in 1h di lavoro 1 dipendente pubblico</p> <p>E' il rapporto tra la spesa corrente (tit. I) al netto dei contributi dei Comuni alla FCC per rimborso sanzioni da C.D.S. e il totale delle ore lavorate in un anno da tutti i dipendenti dell'Ente. Indicatore di produttività che indica quanto denaro è gestito in 1 ora di lavoro da un dipendente pubblico.</p> | 110,08 | 112,53 | <table border="1"> <caption>Line chart data: Produttività: quanto denaro gestisce in 1h di lavoro 1 dipendente pubblico</caption> <thead> <tr><th>Anno</th><th>Valore</th></tr> </thead> <tbody> <tr><td>2011</td><td>85</td></tr> <tr><td>2012</td><td>85</td></tr> <tr><td>2013</td><td>80</td></tr> <tr><td>2014</td><td>80</td></tr> <tr><td>2015</td><td>75</td></tr> <tr><td>2016</td><td>80</td></tr> <tr><td>2017</td><td>80</td></tr> <tr><td>2018</td><td>90</td></tr> <tr><td>2019</td><td>100</td></tr> <tr><td>2020</td><td>105</td></tr> <tr><td>2021</td><td>110</td></tr> <tr><td>2022</td><td>110</td></tr> </tbody> </table> | Anno | Valore | 2011 | 85 | 2012 | 85 | 2013 | 80 | 2014 | 80 | 2015 | 75 | 2016 | 80 | 2017 | 80 | 2018 | 90 | 2019 | 100 | 2020 | 105 | 2021 | 110 | 2022 | 110 | | | | | | | | |
| Anno | Valore | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | 85 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | 85 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | 80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2014 | 80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2015 | 75 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | 80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2017 | 80 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018 | 90 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019 | 100 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2020 | 105 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 | 110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2022 | 110 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Produttività: ore dedicate ad un cittadino</p> <p>Indica il tasso di assenza del personale dipendente, così determinato: $[\text{giorni di assenza (ferie incluse)}] / [312 * n^{\circ} \text{dip.}]$</p> | 3,52 | 3,8 | <table border="1"> <caption>Line chart data: Produttività: ore dedicate ad un cittadino</caption> <thead> <tr><th>Anno</th><th>Valore</th></tr> </thead> <tbody> <tr><td>2011</td><td>4.1</td></tr> <tr><td>2012</td><td>3.9</td></tr> <tr><td>2013</td><td>3.7</td></tr> <tr><td>2014</td><td>3.4</td></tr> <tr><td>2015</td><td>3.6</td></tr> <tr><td>2016</td><td>3.6</td></tr> <tr><td>2017</td><td>3.6</td></tr> <tr><td>2018</td><td>3.4</td></tr> <tr><td>2019</td><td>3.2</td></tr> <tr><td>2020</td><td>3.1</td></tr> <tr><td>2021</td><td>3.3</td></tr> <tr><td>2022</td><td>3.5</td></tr> </tbody> </table> | Anno | Valore | 2011 | 4.1 | 2012 | 3.9 | 2013 | 3.7 | 2014 | 3.4 | 2015 | 3.6 | 2016 | 3.6 | 2017 | 3.6 | 2018 | 3.4 | 2019 | 3.2 | 2020 | 3.1 | 2021 | 3.3 | 2022 | 3.5 | | | | | | | | |
| Anno | Valore | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | 4.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | 3.9 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | 3.7 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2014 | 3.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2015 | 3.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | 3.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2017 | 3.6 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018 | 3.4 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019 | 3.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2020 | 3.1 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 | 3.3 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2022 | 3.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| <p>Tasso di assenza</p> <p>Indica il tasso di assenza del personale dipendente, così determinato: $[\text{giorni di assenza (ferie incluse)}] / [312 * n^{\circ} \text{dip.}]$</p> | 15,17 | 14,607 | <table border="1"> <caption>Line chart data: Tasso di assenza</caption> <thead> <tr><th>Anno</th><th>Valore</th></tr> </thead> <tbody> <tr><td>2011</td><td>14.5</td></tr> <tr><td>2012</td><td>16.5</td></tr> <tr><td>2013</td><td>18.0</td></tr> <tr><td>2014</td><td>17.0</td></tr> <tr><td>2015</td><td>14.0</td></tr> <tr><td>2016</td><td>11.5</td></tr> <tr><td>2017</td><td>11.5</td></tr> <tr><td>2018</td><td>14.5</td></tr> <tr><td>2019</td><td>11.5</td></tr> <tr><td>2020</td><td>12.0</td></tr> <tr><td>2021</td><td>14.0</td></tr> <tr><td>2022</td><td>15.17</td></tr> </tbody> </table> | Anno | Valore | 2011 | 14.5 | 2012 | 16.5 | 2013 | 18.0 | 2014 | 17.0 | 2015 | 14.0 | 2016 | 11.5 | 2017 | 11.5 | 2018 | 14.5 | 2019 | 11.5 | 2020 | 12.0 | 2021 | 14.0 | 2022 | 15.17 | | | | | | | | |
| Anno | Valore | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | 14.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | 16.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | 18.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2014 | 17.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2015 | 14.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | 11.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2017 | 11.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018 | 14.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019 | 11.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2020 | 12.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 | 14.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2022 | 15.17 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Grado di raggiungimento obiettivi PEG

Indica la percentuale di realizzazione degli obiettivi PEG

98

97,41

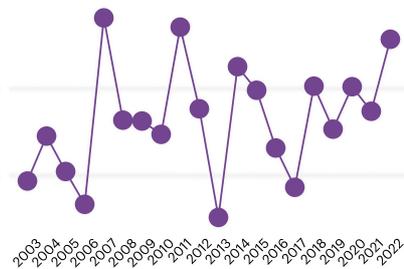


Velocità di riscossione delle entrate proprie

Rapporto tra il valore dell'incassato delle entrate proprie (tit.I+III) e il rispettivo valore dell'accertato

84,56

84,838

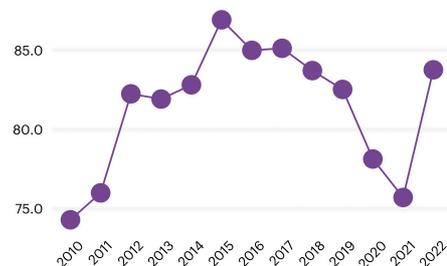


Velocità di gestione delle spese correnti

Rapporto tra il valore del pagato della spesa corrente (tit.I) e il relativo valore dell'impegnato tutte al netto dei contributi dei Comuni alla FCC dall'anno 2010

83,76

78,877



Spendere meglio

| Indicatore | Valore (2022) | Media Fed. (2022) | Serie storica | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|-------------------|--|------|--------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|------|-------|------|------|
| Missione 04 pro-capite <i>Istruzione e diritto allo studio</i> | 68,63 | 94,122 | <table border="1"> <caption>Storia Serie 04</caption> <thead> <tr><th>Anno</th><th>Valore</th></tr> </thead> <tbody> <tr><td>2003</td><td>65.0</td></tr> <tr><td>2004</td><td>63.0</td></tr> <tr><td>2005</td><td>68.0</td></tr> <tr><td>2006</td><td>63.0</td></tr> <tr><td>2007</td><td>66.0</td></tr> <tr><td>2008</td><td>76.0</td></tr> <tr><td>2009</td><td>74.0</td></tr> <tr><td>2010</td><td>78.0</td></tr> <tr><td>2011</td><td>70.0</td></tr> <tr><td>2012</td><td>67.0</td></tr> <tr><td>2013</td><td>55.0</td></tr> <tr><td>2014</td><td>36.0</td></tr> <tr><td>2015</td><td>38.0</td></tr> <tr><td>2016</td><td>45.0</td></tr> <tr><td>2017</td><td>59.0</td></tr> <tr><td>2018</td><td>57.0</td></tr> <tr><td>2019</td><td>50.0</td></tr> <tr><td>2020</td><td>52.0</td></tr> <tr><td>2021</td><td>54.0</td></tr> <tr><td>2022</td><td>68.0</td></tr> </tbody> </table> | Anno | Valore | 2003 | 65.0 | 2004 | 63.0 | 2005 | 68.0 | 2006 | 63.0 | 2007 | 66.0 | 2008 | 76.0 | 2009 | 74.0 | 2010 | 78.0 | 2011 | 70.0 | 2012 | 67.0 | 2013 | 55.0 | 2014 | 36.0 | 2015 | 38.0 | 2016 | 45.0 | 2017 | 59.0 | 2018 | 57.0 | 2019 | 50.0 | 2020 | 52.0 | 2021 | 54.0 | 2022 | 68.0 |
| Anno | Valore | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2003 | 65.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2004 | 63.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2005 | 68.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2006 | 63.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007 | 66.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2008 | 76.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2009 | 74.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010 | 78.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | 70.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | 67.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | 55.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2014 | 36.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2015 | 38.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | 45.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2017 | 59.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018 | 57.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019 | 50.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2020 | 52.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 | 54.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2022 | 68.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Missione 06 pro-capite <i>Politiche giovanili, sport e tempo libero</i> | 11,35 | 21,288 | <table border="1"> <caption>Storia Serie 06</caption> <thead> <tr><th>Anno</th><th>Valore</th></tr> </thead> <tbody> <tr><td>2003</td><td>18.0</td></tr> <tr><td>2004</td><td>14.0</td></tr> <tr><td>2005</td><td>17.0</td></tr> <tr><td>2006</td><td>12.0</td></tr> <tr><td>2007</td><td>14.0</td></tr> <tr><td>2008</td><td>17.0</td></tr> <tr><td>2009</td><td>13.0</td></tr> <tr><td>2010</td><td>12.0</td></tr> <tr><td>2011</td><td>10.0</td></tr> <tr><td>2012</td><td>5.0</td></tr> <tr><td>2013</td><td>6.0</td></tr> <tr><td>2014</td><td>6.0</td></tr> <tr><td>2015</td><td>6.0</td></tr> <tr><td>2016</td><td>10.0</td></tr> <tr><td>2017</td><td>18.0</td></tr> <tr><td>2018</td><td>6.0</td></tr> <tr><td>2019</td><td>9.0</td></tr> <tr><td>2020</td><td>6.0</td></tr> <tr><td>2021</td><td>9.0</td></tr> <tr><td>2022</td><td>11.0</td></tr> </tbody> </table> | Anno | Valore | 2003 | 18.0 | 2004 | 14.0 | 2005 | 17.0 | 2006 | 12.0 | 2007 | 14.0 | 2008 | 17.0 | 2009 | 13.0 | 2010 | 12.0 | 2011 | 10.0 | 2012 | 5.0 | 2013 | 6.0 | 2014 | 6.0 | 2015 | 6.0 | 2016 | 10.0 | 2017 | 18.0 | 2018 | 6.0 | 2019 | 9.0 | 2020 | 6.0 | 2021 | 9.0 | 2022 | 11.0 |
| Anno | Valore | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2003 | 18.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2004 | 14.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2005 | 17.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2006 | 12.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007 | 14.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2008 | 17.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2009 | 13.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010 | 12.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | 10.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | 5.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | 6.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2014 | 6.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2015 | 6.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | 10.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2017 | 18.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018 | 6.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019 | 9.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2020 | 6.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 | 9.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2022 | 11.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Missione 10 pro-capite <i>Trasporti e diritto alla mobilità</i> | 84,79 | 117,143 | <table border="1"> <caption>Storia Serie 10</caption> <thead> <tr><th>Anno</th><th>Valore</th></tr> </thead> <tbody> <tr><td>2003</td><td>40.0</td></tr> <tr><td>2004</td><td>40.0</td></tr> <tr><td>2005</td><td>45.0</td></tr> <tr><td>2006</td><td>42.0</td></tr> <tr><td>2007</td><td>48.0</td></tr> <tr><td>2008</td><td>52.0</td></tr> <tr><td>2009</td><td>55.0</td></tr> <tr><td>2010</td><td>65.0</td></tr> <tr><td>2011</td><td>60.0</td></tr> <tr><td>2012</td><td>58.0</td></tr> <tr><td>2013</td><td>55.0</td></tr> <tr><td>2014</td><td>45.0</td></tr> <tr><td>2015</td><td>40.0</td></tr> <tr><td>2016</td><td>62.0</td></tr> <tr><td>2017</td><td>58.0</td></tr> <tr><td>2018</td><td>45.0</td></tr> <tr><td>2019</td><td>50.0</td></tr> <tr><td>2020</td><td>42.0</td></tr> <tr><td>2021</td><td>105.0</td></tr> <tr><td>2022</td><td>85.0</td></tr> </tbody> </table> | Anno | Valore | 2003 | 40.0 | 2004 | 40.0 | 2005 | 45.0 | 2006 | 42.0 | 2007 | 48.0 | 2008 | 52.0 | 2009 | 55.0 | 2010 | 65.0 | 2011 | 60.0 | 2012 | 58.0 | 2013 | 55.0 | 2014 | 45.0 | 2015 | 40.0 | 2016 | 62.0 | 2017 | 58.0 | 2018 | 45.0 | 2019 | 50.0 | 2020 | 42.0 | 2021 | 105.0 | 2022 | 85.0 |
| Anno | Valore | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2003 | 40.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2004 | 40.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2005 | 45.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2006 | 42.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007 | 48.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2008 | 52.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2009 | 55.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010 | 65.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | 60.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | 58.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | 55.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2014 | 45.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2015 | 40.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | 62.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2017 | 58.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018 | 45.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019 | 50.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2020 | 42.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 | 105.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2022 | 85.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Missione 12+13+15 pro-capite <i>Diritti sociali, politiche sociali e famiglia + Tutela della salute + Politiche per favorire il lavoro e la formazione professionale</i> | 71,89 | 77,363 | <table border="1"> <caption>Storia Serie 12+13+15</caption> <thead> <tr><th>Anno</th><th>Valore</th></tr> </thead> <tbody> <tr><td>2003</td><td>35.0</td></tr> <tr><td>2004</td><td>43.0</td></tr> <tr><td>2005</td><td>46.0</td></tr> <tr><td>2006</td><td>45.0</td></tr> <tr><td>2007</td><td>48.0</td></tr> <tr><td>2008</td><td>44.0</td></tr> <tr><td>2009</td><td>47.0</td></tr> <tr><td>2010</td><td>46.0</td></tr> <tr><td>2011</td><td>46.0</td></tr> <tr><td>2012</td><td>39.0</td></tr> <tr><td>2013</td><td>35.0</td></tr> <tr><td>2014</td><td>32.0</td></tr> <tr><td>2015</td><td>33.0</td></tr> <tr><td>2016</td><td>43.0</td></tr> <tr><td>2017</td><td>43.0</td></tr> <tr><td>2018</td><td>44.0</td></tr> <tr><td>2019</td><td>68.0</td></tr> <tr><td>2020</td><td>68.0</td></tr> <tr><td>2021</td><td>72.0</td></tr> <tr><td>2022</td><td>70.0</td></tr> </tbody> </table> | Anno | Valore | 2003 | 35.0 | 2004 | 43.0 | 2005 | 46.0 | 2006 | 45.0 | 2007 | 48.0 | 2008 | 44.0 | 2009 | 47.0 | 2010 | 46.0 | 2011 | 46.0 | 2012 | 39.0 | 2013 | 35.0 | 2014 | 32.0 | 2015 | 33.0 | 2016 | 43.0 | 2017 | 43.0 | 2018 | 44.0 | 2019 | 68.0 | 2020 | 68.0 | 2021 | 72.0 | 2022 | 70.0 |
| Anno | Valore | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2003 | 35.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2004 | 43.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2005 | 46.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2006 | 45.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007 | 48.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2008 | 44.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2009 | 47.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010 | 46.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | 46.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | 39.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | 35.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2014 | 32.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2015 | 33.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | 43.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2017 | 43.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018 | 44.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019 | 68.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2020 | 68.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 | 72.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2022 | 70.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |

Investire di più per far ripartire il territorio

| Indicatore | Valore (2022) | Media Fed. (2022) | Serie storica | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|--|---------------|-------------------|---|------|------------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|-------|------|--------|------|------|------|-------|
| Spesa per Investimenti pro-capite <i>Spese Titolo 2+3 - Impegnato pro-capite</i> | 67,74 | 135,159 | <table border="1"> <caption>Spesa per Investimenti pro-capite (2003-2022)</caption> <thead> <tr><th>Anno</th><th>Valore</th></tr> </thead> <tbody> <tr><td>2003</td><td>220.0</td></tr> <tr><td>2004</td><td>350.0</td></tr> <tr><td>2005</td><td>200.0</td></tr> <tr><td>2006</td><td>280.0</td></tr> <tr><td>2007</td><td>450.0</td></tr> <tr><td>2008</td><td>180.0</td></tr> <tr><td>2009</td><td>210.0</td></tr> <tr><td>2010</td><td>80.0</td></tr> <tr><td>2011</td><td>150.0</td></tr> <tr><td>2012</td><td>130.0</td></tr> <tr><td>2013</td><td>110.0</td></tr> <tr><td>2014</td><td>50.0</td></tr> <tr><td>2015</td><td>30.0</td></tr> <tr><td>2016</td><td>60.0</td></tr> <tr><td>2017</td><td>90.0</td></tr> <tr><td>2018</td><td>30.0</td></tr> <tr><td>2019</td><td>90.0</td></tr> <tr><td>2020</td><td>40.0</td></tr> <tr><td>2021</td><td>90.0</td></tr> <tr><td>2022</td><td>67.74</td></tr> </tbody> </table> | Anno | Valore | 2003 | 220.0 | 2004 | 350.0 | 2005 | 200.0 | 2006 | 280.0 | 2007 | 450.0 | 2008 | 180.0 | 2009 | 210.0 | 2010 | 80.0 | 2011 | 150.0 | 2012 | 130.0 | 2013 | 110.0 | 2014 | 50.0 | 2015 | 30.0 | 2016 | 60.0 | 2017 | 90.0 | 2018 | 30.0 | 2019 | 90.0 | 2020 | 40.0 | 2021 | 90.0 | 2022 | 67.74 |
| Anno | Valore | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2003 | 220.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2004 | 350.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2005 | 200.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2006 | 280.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007 | 450.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2008 | 180.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2009 | 210.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010 | 80.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | 150.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | 130.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | 110.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2014 | 50.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2015 | 30.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | 60.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2017 | 90.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018 | 30.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019 | 90.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2020 | 40.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 | 90.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2022 | 67.74 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Indebitamento pro-capite totale | 354,53 | 206,39 | <table border="1"> <caption>Indebitamento pro-capite totale (2005-2022)</caption> <thead> <tr><th>Anno</th><th>Valore</th></tr> </thead> <tbody> <tr><td>2005</td><td>650.0</td></tr> <tr><td>2006</td><td>750.0</td></tr> <tr><td>2007</td><td>850.0</td></tr> <tr><td>2008</td><td>800.0</td></tr> <tr><td>2009</td><td>820.0</td></tr> <tr><td>2010</td><td>800.0</td></tr> <tr><td>2011</td><td>780.0</td></tr> <tr><td>2012</td><td>720.0</td></tr> <tr><td>2013</td><td>680.0</td></tr> <tr><td>2014</td><td>620.0</td></tr> <tr><td>2015</td><td>580.0</td></tr> <tr><td>2016</td><td>550.0</td></tr> <tr><td>2017</td><td>500.0</td></tr> <tr><td>2018</td><td>480.0</td></tr> <tr><td>2019</td><td>450.0</td></tr> <tr><td>2020</td><td>430.0</td></tr> <tr><td>2021</td><td>410.0</td></tr> <tr><td>2022</td><td>354.53</td></tr> </tbody> </table> | Anno | Valore | 2005 | 650.0 | 2006 | 750.0 | 2007 | 850.0 | 2008 | 800.0 | 2009 | 820.0 | 2010 | 800.0 | 2011 | 780.0 | 2012 | 720.0 | 2013 | 680.0 | 2014 | 620.0 | 2015 | 580.0 | 2016 | 550.0 | 2017 | 500.0 | 2018 | 480.0 | 2019 | 450.0 | 2020 | 430.0 | 2021 | 410.0 | 2022 | 354.53 | | | | |
| Anno | Valore | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2005 | 650.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2006 | 750.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007 | 850.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2008 | 800.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2009 | 820.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010 | 800.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | 780.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | 720.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | 680.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2014 | 620.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2015 | 580.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | 550.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2017 | 500.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018 | 480.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019 | 450.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2020 | 430.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 | 410.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2022 | 354.53 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Interessi passivi su entrate correnti <i>Limite dell'incidenza percentuale del valore degli interessi passivi sulle entrate correnti</i> | 2,34 | 1,259 | <table border="1"> <caption>Interessi passivi su entrate correnti (2007-2022)</caption> <thead> <tr><th>Anno</th><th>Valore (%)</th></tr> </thead> <tbody> <tr><td>2007</td><td>5.8</td></tr> <tr><td>2008</td><td>7.8</td></tr> <tr><td>2009</td><td>7.8</td></tr> <tr><td>2010</td><td>7.0</td></tr> <tr><td>2011</td><td>7.0</td></tr> <tr><td>2012</td><td>7.5</td></tr> <tr><td>2013</td><td>6.8</td></tr> <tr><td>2014</td><td>6.2</td></tr> <tr><td>2015</td><td>5.8</td></tr> <tr><td>2016</td><td>5.0</td></tr> <tr><td>2017</td><td>4.5</td></tr> <tr><td>2018</td><td>4.2</td></tr> <tr><td>2019</td><td>4.8</td></tr> <tr><td>2020</td><td>3.0</td></tr> <tr><td>2021</td><td>2.8</td></tr> <tr><td>2022</td><td>2.34</td></tr> </tbody> </table> | Anno | Valore (%) | 2007 | 5.8 | 2008 | 7.8 | 2009 | 7.8 | 2010 | 7.0 | 2011 | 7.0 | 2012 | 7.5 | 2013 | 6.8 | 2014 | 6.2 | 2015 | 5.8 | 2016 | 5.0 | 2017 | 4.5 | 2018 | 4.2 | 2019 | 4.8 | 2020 | 3.0 | 2021 | 2.8 | 2022 | 2.34 | | | | | | | | |
| Anno | Valore (%) | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2007 | 5.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2008 | 7.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2009 | 7.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2010 | 7.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2011 | 7.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2012 | 7.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2013 | 6.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2014 | 6.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2015 | 5.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2016 | 5.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2017 | 4.5 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2018 | 4.2 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2019 | 4.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2020 | 3.0 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2021 | 2.8 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2022 | 2.34 | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |